

Sheffield and Balby Area Meeting Treasurer's Report 2018

Looking after one another

The Area Meeting supports Overseers, Elders, Trustees and other appointed role holders by paying for training. We also provide expenses for our appointed representatives and of course facilitate our area meetings.

	2018	2017	2016
Officers	£1494.10	£602.65	£262.80
Representatives	£890.85	£751.20	£1,093.10
Support of Meeting	£295.40	£284.00	£821.00
Total	<u>£2680.35</u>	<u>£1637.85</u>	<u>£3,176.90</u>

2018 was the start of a new triennium for role holders, so more training was needed this year.

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And the money came from:

	2018	2017	2016
Schedules	£6,499.37	£5,358.85	£4,361.27
Surplus	£4,114.42	£3,721.00	£1,184.37

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Supporting other Quaker groups

We support Quakers In Yorkshire (QiY) and Northern Friends Peace Board (NFPB) by quotas based on number of members – 219 for 2018.

QiY:	£876.00 (£4/member)
NFPB:	£1,971.00 (£9/member)

And most money came from designated schedules:

QiY:	£959.57 (£83.57 surplus)
NFPB:	£1,394.04 (£576.96 deficit)

AM will have to pay NFPB £576.96 from it's funds.

To ensure we only give what we are asked, individuals should give more to AM rather than directly to NFPB or QiY – or make sure that AM knows.

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Helping one another – Bursary Funds

	Fund (as at end 2018)	Income	Grants Made
Woodbrooke Fund	£2,195	£914	£586
Assistance Fund	£7,839	£1,171	£500
Education Fund	£91	£9	
General Fund (inc. Irene Gay)	£5,809	£1,609	£1,474

Note that the Woodbrooke and General Funds are kept up by scheduled donations. We received an anonymous donation to the General bursary fund of £800. The Funds also receive income from Bank Interest and Investment Dividends.

We supported attendance at Yearly Meeting in 2018 from the General bursary fund, for £581.05.